

Revenue	2023	2024
Sales revenue	40,138,479	50,683,112
(Less sales returns and allowances)		
Service revenue		
Interest revenue		
Other revenue		
Total Revenues	40,138,479	50,683,112
Expenses		
Advertising	1,250,000	6,135,000
Bad debt		
Commissions		
Cost of goods sold		
Depreciation		
Employee benefits		
Furniture and equipment		236,128
Insurance		
Interest expense		
Maintenance and repairs		
Office supplies		
Payroll taxes		
Rent		
Research and development		
Salaries and wages	19,567,238	15,813,325
Software		
Travel		
Utilities		
Web hosting and domains		
Other	20,082,547	18,789,048
Total Expenses	40,899,785	40,973,501
Net Income Before Taxes	(761,306)	9,709,611
Income tax expense		
Income from Continuing Operations	(761,306)	9,709,611
Below-the-Line Items		
Income from discontinued operations		
Effect of accounting changes		
Extraordinary items		
Net Income	(761,306)	9,709,611