

Description	Q1 2024	Q2 2024	Q3 2024	Q4 2024	as of per 31th december
Revenue					
GGR casino games	\$ 94,992,024	\$ 64,951,086	\$ 44,587,653	\$ 59,416,263	\$ 263,947,025
GGR sportsbook *	\$ -41,790,971	\$ -336,577	\$ 7,940,892	\$ 6,929,327	\$ -27,257,329
GGR house games	\$ 15,180,000	\$ 6,680,000	\$ 4,541,000	\$ 4,833,000	\$ 31,234,000
* related to one player who is under investigation					
Total GGR 2024	\$ 68,381,053	\$ 71,294,509	\$ 57,069,545	\$ 71,178,590	\$ 267,923,696

Description	Q1 2024	Q2 2024	Q3 2024	Q4 2024	as of per 31th december
Costs					
Outsourced OPS costs	\$ 716,294	\$ 761,298	\$ 1,264,177	\$ 1,240,831	
Platform and content expenses	\$ 16,003,534	\$ 16,685,384	\$ 15,824,320	\$ 16,658,255	
Personnel Costs	\$ 3,365,000	\$ 3,382,000	\$ 3,345,000	\$ 3,525,000	
Marketing & Sponsorships	\$ 10,554,490	\$ 11,234,001	\$ 10,392,786	\$ 10,714,922	
Other Operational Costs	\$ 5,134,878	\$ 5,353,656	\$ 4,285,473	\$ 5,344,951	
Utility	\$ 20,281,074	\$ 21,187,779	\$ 21,160,382	\$ 21,151,704	
Total costs	\$ 56,055,270	\$ 58,604,117	\$ 56,272,138	\$ 58,635,663	
			Total 2025	\$ 229,567,187	\$ 229,567,187
			Profit	\$ 38,356,508	
			Profit %	14.32%	

- Notes
1. Accounts presentational currency is USD. USD figures is recorded at USD rate at point of deposit/withdrawal/payment
 2. Exchange Rate gains and losses are not realised as all currency held in Crypto. Accordingly, no provision is included in P&L
 3. Effective GPR does not reflect currency fluctuations but is presentational KPI for management account purposes.
 4. Q1 and Q2 sportsbook loses relate to one player ToS breach (currently subject to imminent legal proceedings valued at \$51m)

Management accounts as prepared by Finance Director:

Finance Director: Michael van den Bergh
Date: 28 mei 2026

Ondertekend door:

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