

Rollbit Management Accounts - Profit and Loss for FY 2023

	USD mill	USD mill
	2023	2022
Net Gaming Revenue	147632	70427
Token Sales	0	9023
Net Sales	147632	79450
Platform and Content Expenses	34551	23763
Personnel Costs	12562	4703
Marketing & Sponsorships	24298	27865
Other Operational Costs	11086	4205
Utility	45945	9858
	128442	70394
Net Profit before Taxation (USD mill)	19190	9056
Effective GPR (%)	13.0	11.4

Notes

1. NGR is industry standard accounting term referring to Player deposits less Player pay outs less bonuses and associated direct costs
2. Accounts presentational currency is USD. USD figure is recorded at USD rate at point of deposit/withdrawal/payment.
3. Exchange Rate gains and losses are not realised as all currency held in Crypto. Accordingly, no provision is included in P&L.
4. Effective GPR does not reflect currency fluctuations but is presentational KPI for management accounts purposes.
5. 2022 figures included for comparison purposes.